TOWNSHIP OF WASHINGTON
GLOUCESTER COUNTY
PUBLIC BUDGET MEETING MINUTES
APRIL 30, 2024
2:00 P.M.

Council Vice President Brown called the meeting to order at 2:06 PM in the Council Room located at 523 Egg Harbor Road, Sewell, New Jersey. Mr. Brown delivered the Sunshine Notice and the Safety Awareness notices. All rose for the flag salute.

Township Clerk Ms. Ciallella took roll call. Councilmembers Mr. Bennett, Mr. Brown, Mr. Harris, Mr. Yerkes were present. Mr. Del Borrello was present via telephone. Mayor DellaPia, Business Administrator Mr. Russo, CFO Mrs. Bachich and Assistant CFO Mr. Walker were present.

Mrs. Bachich gave a brief overview to explain the purpose of today's meeting, which was for each Department Head to give a description of what was needed in the 2025 Budget to council.

BUDGET WORKSHOP

Each Department Head presented Council with a brief synopsis of their budget.

- Chief Pat Gurcsik spoke on behalf of the Police Department.
- Vicky Binetti spoke on behalf of the Environmental Commission & Sustainable NJ.
- Sheila Batten spoke on behalf of the Tax Department.
- Anthony DeSimone spoke on behalf of Housing, Construction and Zoning Departments.
- Janine Smiley spoke on behalf of Human Resources.
- Lisa Collins spoke on behalf of Parks & Rec and Public Celebrations.
- Alissa Moser spoke on behalf of the Court.
- Members took a break.
- Christine Ciallella spoke on behalf of the Clerk's Office.
- Frank Altamuro spoke on behalf of Public Works.
- CFO Colette Bachich spoke on behalf of Administration/Finance/Council.

PUBLIC PARTICIPATION

Mr. Brown asked for a motion to open the meeting to Public Participation. Mr. Bennett motioned. Mr. Brown seconded. All in favor.
No one wished to speak.
Mr. Brown asked for a motion to close the meeting to Public Participation. Mr. Bennett motioned. Mr. Brown seconded. All in favor.

ADJOURN

Mr. Brown asked for a motion to adjourn. Mr. Brown motioned. Mr. Yerkes seconded. All in favor. The meeting adjourned at 6:15PM.

Respectfully submitted,

Christine Ciallella, RMC/CMR
Township Clerk

Donald C. Brown, Jr.
Council Vice President